# Wigston Residents Forum Budget Update 1.8.2019

# Agenda Item 6

WIGSTON RESIDENT FORUM	Approved amount	Actual amount spent at 30/06/19	Completed projects - balance available for reallocation	Progress Report
	<u>£</u>	<u>£</u>	<u>£</u>	
Original Allocation	230,000			
Allocation PFD committee 28 March 2017	29,200			
Total allocated to Wigston Forum	259,200	259,200		
Schemes Approved at 1 April 2019	210,049	200,441		
Schemes currently requiring completion	0	0	0	
Total committed	210,049	200,441	0	
Completed projects - unused balance available for	,	,		
reallocation	0			
Funds remaining	49,151			

**Chair`s Updates** 

a) Capital Projects Update

**The Framework Knitters Museum** 

The Framework Knitters Museum gates repair project was endorsed by PFD (Policy, Finance and Development) Committee. The work is complete. £400 was awarded by the Wigston Residents Forum to fund this project. An application form was received in support of this application.

#### The Peace Memorial Park Badge Flowerbed Frame

The Peace Memorial Park Badge Flowerbed Frame repair proposal was awarded £100. The award was endorsed by PFD (Policy, Finance and Development) Committee. An application form was received in support of this application. The work is complete.

### **Litterbin Installed near to the Firs Properties**

The request for a litterbin to be installed near to the Firs properties on Oadby Road is complete. The litterbin cost £450.

#### **Electrical Work to install an electrical source for charging a Defibrillator.**

The Defibrillator previously to be placed outside Sainsbury's Superstore on Bell Street is to be installed by Elizabeth Court flats. An electrical installation to maintain a charge of the Defibrillator is to be installed. Sainsbury Superstore was unable to install the Defibrillator as their company electricians were going to charge them £2000. This was viewed as too expensive a cost.

The repairs to the safety surface at Horsewell Lane play area have been completed. The play area is now open to users.

#### b) Forum Budget Update

The Wigston Residents Forum budget currently stands at £49.151.

#### c) Spending Requests

None received.

### Date of the next Wigston Residents Forum.

The date of the next Wigston Residents` Forum meeting is: Tuesday 29<sup>th</sup> October 2019 at 7pm.The venue is The Council House, Council Chamber, Station Road, Wigston, LE18 2DR.